**Proposed Budget Delta Sigma Chapter of Delta Kappa Gamma Society International for 2018-2019**

**Balance as of 9/20/2018** **General Budget** $ **2434.25**

**Estimated Income:**

54 members @ $89.00 $4806.00

**Total Estimated Income + General Budget Balance +\_\_\_\_\_\_\_\_\_\_** **$7240.25**

**Expenditures:**

State and International Dues ~ 54 members @ $55.00 $2970.00

President’s Expenses $150.00

Eta State Convention $500.00

Speaker Gifts $195.00 +

Finance $50.00

Communications / Publicity $25.00

Eta State Headquarters Budget for 2018-2019; 54 members @$2.00 $108.00

World Fellowship for 2018-2019; 54 members @ $3.00 $162.00

Seven Fund Donations @ $20.00 ea. $140.00

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**Total Expenditures $4300.00**

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**Estimated Income** $7240.25

**Total Expenditures**  - $4300.00

**$2940.25**

\*\*\* Changes 2018-2019

Took out

scrapbook $100.00

rent for monthly meeting $100.00

membership/nominations $180.00

+ speaker gifts was 75.00, asking to increase to 195.00

**Proposed Budget Delta Sigma Chapter of Delta Kappa Gamma Society International for 2018-2019**

**Balance as of 9/20/2018** **Grants-in-Aid Budget (scholarship) $**4,500.58

**Expenditures:**

Beginning Teacher Support $500.00

Fashion Show Venue $200.00 +

Scholarship Dinners $100.00 +

Most Promising Young Educator (1st year teacher) $250.00

Future Educator (HS senior) $2000.00 +

Professional Development; pertaining to DKG $250.00

Advanced Degree (DKG member) + $500.00

**Total Expenditures $3800.00**

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**Grants – in – Aid Budget** $4500.58

**Total Expenditures** - $3800.00

700.58

\*\*\* Changes

+fashion show venue was 150.00 increased to 200.00

+scholarship dinner was 60.00 to 100.00

+Future educator scholarship was 1,000 increased to 2,000 (actually gave 4,000 last year)