**\*Amended November 9, 2015 to reflect 53 members\***

**Proposed Budget Delta Sigma Chapter of Delta Kappa Gamma Society International for 2015-2016**

**Balance as of 7/29/2015** **General Budget** $726.42

**Estimated Income:**

 53 members @ $89.00 (46 15-16; +7 for 15-16) $ 4717.00

 New Members Initiation Fees 7 @$10.00 70.00

**Total Estimated Income** +\_\_\_\_\_\_\_\_ $4787.00

**Expenditures:**

 State and International Dues 53 members @ $56.00 $2968.00

State and International Dues for New Initiates 7 @ $5.00 $35.00

 President’s Expenses $150.00

 Scrapbook $100.00

 Eta State Convention $500.00

 Speaker Gifts $75.00

 \*Scholarship Dinners \*to be paid from Scholarship Budget 2015-16

Membership/Nominations Committee $300.00

 Finance $50.00

 Communications / Publicity $25.00

 \*Beginning Teacher Support/Awards Committee \*to be paid from Scholarship Budget 2015-16

 Eta State Headquarters Budget for 2015-16; 53 members @$2.00 $106.00

World Fellowship for 2015-16; 53 members @ $3.00 $159.00

 Seven Fund Donations @ $20.00 ea. $140.00

 Rent for monthly meetings of the Delta Sigma Chapter $100.00

 +\_\_\_\_\_\_\_\_\_\_

**Total Expenditures**  $4708.00

Contingency $805.42

**Proposed Budget Delta Sigma Chapter of Delta Kappa Gamma Society International for 2015-2016**

**Balance as of 7/29/2015** **Grants-in-Aid Budget (scholarship)** $5228.91

**Expenditures:**

Beginning Teacher Support $500.00

Fashion Show Venue $150.00

Scholarship Dinners $60.00

Professional Development; pertaining to DKG $500.00

Most Promising Young Educator (1st year teacher) $250.00

Future Educator (HS senior) $1000.00

 +\_\_\_\_\_\_\_\_\_

**Total Expenditures** $2460.00

Contingency $2768.91